

Panasonic

Panasonic Carbon India Co. Ltd.

(Formerly Indo Matsushita Carbon Co. Ltd.)

Regd. Office : Pottioati Plaza, 3rd Floor,
77 (Old No. 35) Nungambakkam High Road,
Nungambakkam, Chennai - 600 034, India.

Tel : +9144 28275216, 28275226, 28275015
Fax : +9144 28263010.

Audited Financial Results for the year ended 31st March, 2013						₹ in lakhs
S.No.	PARTICULARS	Unaudited			Audited	
		Quarter ended 31-03-2013	Quarter ended in the previous year 31-12-2012	Quarter ended in the previous year 31-03-2012	Current Accounting Year ended 31-03-2013	Previous Accounting Year ended 31-03-2012
1	a) Net Sales	722.64	905.52	634.73	3509.65	2208.52
	b) Other Operating Income	0.01	2.18	1.75	6.06	3.38
2	Expenditure					
	a) (Increase)/Decrease In Stock in Trade and Work in Progress	-15.40	1.33	5.07	43.34	-35.61
	b) Consumption of Raw Materials	280.98	317.62	244.61	1251.70	849.45
	c) Power and Fuel	140.79	177.79	110.94	660.78	429.26
	d) Employees cost	127.35	128.77	102.22	528.41	463.04
	e) Depreciation	9.81	10.54	11.56	39.58	43.79
	f) Other expenditure	111.27	142.94	104.13	551.09	328.99
	g) Total	654.90	778.99	578.55	3064.87	2078.92
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	67.75	128.71	57.94	450.84	132.98
4	Other Income	122.53	135.68	139.53	524.03	523.75
5	Profit before Interest & Exceptional Items (3+4)	190.28	264.39	197.47	974.87	656.73
6	Interest	0.00	0.00	0.00	0.00	0.00
7	Profit after Interest but before Exceptional Items (5-6)	190.28	264.39	197.47	974.87	656.73
8	Exceptional Items	0.00	0.00	0.00	0.00	73.58
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	190.28	264.39	197.47	974.87	583.17
10	Tax expense	66.80	85.78	64.93	321.36	190.07
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	123.48	178.61	132.54	653.51	393.10
12	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	123.48	178.61	132.54	653.51	393.10
14	Paid-up equity share capital (Face Value of Rs.10/- per Share)	480.00	480.00	480.00	480.00	480.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	-	-	-	5409.28	5145.87
16	Earning Per Share (EPS) - Basic and Diluted EPS (in Rs.)	2.57	3.72	2.75	13.81	8.19
Part II : Select Information for the Quarter and Year Ended March 31 , 2013						
A Particulars of Share Holding						
1	Public shareholding					
	- Number of shares	1284007	1264007	1277193	1284007	1277193
	- Percentage of shareholding	26.75	26.75	26.61	26.75	26.61
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	--Number of Shares	3515993	3515983	3522807	3515993	3522807
	--Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	--Percentage of shares (as a % of the total share capital of the Company)	73.25%	73.25%	73.38%	73.25%	73.39%
B Investor Complaints						
				3 Months ended 31.03.2013		
Pending in the beginning of the Quarter				NIL		
Received During the Quarter				NIL		
Disposed of during the Quarter				NIL		
Remaining unresolved at the end of the Quarter				NIL		




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Notes:

1 Statement of Assets and Liabilities	₹ in Lakhs	
	Audited	
	As at 31.03.2013	As at 31.03.2012
A. EQUITY AND LIABILITIES		
1. Shareholders' funds		
(a) Share Capital	480.00	480.00
(b) Reserves and Surplus	5,409.28	5,148.87
Sub-Total Shareholders' Funds	5,889.28	5,628.87
2. Minority Interest	0.00	0.00
3. Non-Current Liabilities		
(a) Long-term borrowings	-	-
(b) Deferred Tax Liabilities	-	-
(c) Long-term Provisions	-	-
Sub-Total Non-current liabilities	0.00	0.00
4. Current Liabilities		
(a) Short-term Borrowings	-	-
(b) Trade Payables	337.78	230.21
(c) Other Current liabilities	123.41	135.70
(d) Short term Provisions	416.14	390.51
Sub-Total Current liabilities	877.31	756.42
TOTAL - EQUITY AND LIABILITIES	6,766.59	6,385.29
B. ASSETS		
1. Non-current Assets		
(a) Fixed Assets	342.21	389.16
(b) Non-current Investments	0.14	0.14
(c) Deferred tax assets (net)	3.25	33.60
(d) Long-term Loans and Advances	72.01	71.91
(e) Other non-current assets	-	-
Sub-Total Non-current assets	417.61	474.81
2. Current Assets		
(a) Inventories	246.67	286.48
(b) Trade Receivables	303.38	226.26
(c) Cash and Cash Equivalents	5,688.24	5,281.89
(d) Short-term Loans and Advances	8.02	5.29
(e) Other Current Assets	105.67	130.58
Sub-total Current assets	6,348.98	5,910.48
TOTAL - ASSETS	6,766.59	6,385.29

- 2 The above Audited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 28th April, 2013.
- 3 A dividend of 70% (Rs.7/- per share) on the Paid-up Equity Share Capital of Rs.480 Lakhs has been recommended by the Board of Directors.
- 4 The Company operates in only one Business Segment (i.e.) Carbon Rods as a component of Dry Cell Batteries.
- 5 EPS for the three months are not annualised.
- 6 Exceptional Items in Column No. 8 represents compensation paid to the employees opted for Voluntary Separated Scheme (VSS) implemented by the Company.
- 7 The figures for the Quarter ended 31st March, 2013 is the balancing figure between audited figures in respect of full Financial Year and published year to date figures up to 31st December, 2012
- 8 The figures of the previous year/periods have been regrouped/rearranged wherever necessary

On behalf of the Board of Directors
For PANASONIC CARBON INDIA CO. LIMITED


R. SENTHIL KUMAR
MANAGING DIRECTOR

Place : Chennai
Date : 26th April, 2013

Technology from Panasonic Japan